Greater Portland Transit District (METRO)

ID Number: 1016

Chief Executive Officer: Peter R. Hefler,

General Manager

(207)774-0351

114 Valley Street, P.O. Box 1097

Portland, ME 04104-1097 System Wide Information

State Federal 1% 10% **Modal Information**

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 C Portland, ME Square Miles Population Population Ranking out of 405 UZA's	73 120,220 191	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$901,257 0 \$901,257	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$3,422,912 \$208,761 4,049,093 698,659 1,220,642 4,166
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	32 80,100 4,049,093	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses	\$901,257 2,212,443 51,282 372,670 76,276 \$3,613,928	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	4,166 60,690 0.0 24 8.7 22 1.7 9% 27
Annual Unlinked Trips	1,220,642	Salaries, Wages and Benefits	\$2,865,044	Patron Fatalities	Ü
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,166 2,627 486	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	307,628 0 250,240 \$3,422,912	Service Efficiency	\$4.90
Service Supplied		Reconciling Cash Expenditures	\$191,016	Operating Expense per Vehicle Revenue Hour	\$56.40
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	698,659 60,690 24 22	Sources of Capital Funds Expended Local Funds State Funds	\$49,103 0	the second process of	\$0.85 \$2.80
Base Period Requirement	11	Federal Assistance Total Capital Funds Expended	159,658 \$208,761	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.75 20.11
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds			
Directly Operated Bus 22	Purchased Transportation 0	Rolling Stock Bus \$133,292	Facilities and Other Total \$75,469 \$208,761	Bus Operating Expense per Vehicle Revenue Mile Passenger Mile	Vehicle Revenue Mile
				\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.40 \$0.20 \$0.20 \$0.20 \$0.20	2.00 1.50 1.00 0.50 0.00 95 96 97 98 99
Sources of Operating Funds Expended Sources of Capital Funds Other			ds Expended		
Local 61%	Fares 25%	Local 24%			

Federal 76%

Data Source: 1999 National Transit Database